

单位：新台币百万元

| 合并营收                  | 月营收    | 年度增(减)比率 | 累计金额   | 年度增(减)比率 |
|-----------------------|--------|----------|--------|----------|
| 1月                    | 5,158  | -31.49%  | 5,158  | -31.49%  |
| 2月                    | 6,230  | 37.44%   | 11,387 | -5.58%   |
| 3月                    | 8,228  | 5.40%    | 19,615 | -1.27%   |
| 4月                    | 7,942  | 4.19%    | 27,557 | 0.25%    |
| 5月                    | 7,653  | 16.10%   | 35,210 | 3.31%    |
| 6月                    | 7,845  | 16.36%   | 43,055 | 5.47%    |
| 7月                    | 9,246  | 29.46%   | 52,301 | 9.04%    |
| 8月                    | 9,217  | 10.94%   | 61,518 | 9.32%    |
| 9月                    | 11,008 | 38.89%   | 72,526 | 12.97%   |
| 10月                   | 10,498 | 39.38%   | 83,024 | 15.74%   |
| 11月                   | 8,654  | 13.43%   | 91,678 | 15.52%   |
| 12月                   | 7,583  | 1.61%    | 99,261 | 14.33%   |
| 非合并营收                 | 月营收    | 年度增(减)比率 | 累计金额   | 年度增(减)比率 |
| 1月                    | 2,919  | -38.92%  | 2,919  | -38.92%  |
| 2月                    | 3,525  | 28.83%   | 6,444  | -14.26%  |
| 3月                    | 5,018  | 5.39%    | 11,462 | -6.64%   |
| 4月                    | 4,768  | 1.48%    | 16,230 | -4.39%   |
| 5月                    | 4,528  | 20.47%   | 20,758 | 0.12%    |
| 6月                    | 4,972  | 25.02%   | 25,730 | 4.12%    |
| 7月                    | 5,936  | 27.73%   | 31,666 | 7.86%    |
| 8月                    | 6,044  | 13.72%   | 37,710 | 8.76%    |
| 9月                    | 7,540  | 45.17%   | 45,250 | 13.50%   |
| 10月                   | 7,431  | 52.97%   | 52,682 | 17.79%   |
| 11月                   | 5,904  | 30.39%   | 58,586 | 18.95%   |
| 12月                   | 4,888  | 6.50%    | 63,474 | 17.89%   |
| *以上数字系公司内部结算,未经会计师查核. |        |          |        |          |