

單位：新臺幣百萬元

| 月份                    | 月營收    | 年度增(減)比率 | 累計金額    | 年度增(減)比率 |
|-----------------------|--------|----------|---------|----------|
| 1月                    | 19,818 | 22.02%   | 19,818  | 22.02%   |
| 2月                    | 18,221 | 28.67%   | 38,039  | 25.11%   |
| 3月                    | 22,824 | 2.27%    | 60,863  | 15.44%   |
| 4月                    | 20,546 | -4.67%   | 81,409  | 9.60%    |
| 5月                    | 21,778 | 13.90%   | 103,187 | 10.48%   |
| 6月                    | 25,279 | 20.99%   | 128,466 | 12.40%   |
| 7月                    | 26,692 | 29.02%   | 155,158 | 14.95%   |
| 8月                    | 32,716 | 41.98%   | 187,875 | 18.89%   |
| 9月                    | 37,866 | 61.18%   | 225,741 | 24.37%   |
| 10月                   | 30,439 | 38.34%   | 256,180 | 25.88%   |
| 11月                   | 33,538 | 62.67%   | 289,717 | 29.26%   |
| 12月                   | 32,429 | 46.81%   | 322,146 | 30.84%   |
| *以上數字系公司內部結算,未經會計師查核. |        |          |         |          |