

單位：新臺幣百萬元

| 月份                    | 月營收    | 年度增(減)比率 | 累計金額    | 年度增(減)比率 |
|-----------------------|--------|----------|---------|----------|
| 1月                    | 44,496 | 98.79%   | 44,496  | 98.79%   |
| 2月                    | 38,482 | 26.96%   | 82,978  | 57.47%   |
| 3月                    | 50,480 | 17.51%   | 133,458 | 39.53%   |
| 4月                    | 42,028 | 48.25%   | 175,486 | 41.52%   |
| 5月                    | 42,151 | 33.53%   | 217,637 | 39.90%   |
| 6月                    | 43,092 | 12.75%   | 260,729 | 34.54%   |
| 7月                    | 45,610 | 43.59%   | 306,339 | 35.82%   |
| 8月                    | 41,528 | -1.72%   | 347,867 | 29.89%   |
| 9月                    | 44,676 | 23.83%   | 392,543 | 29.18%   |
| 10月                   | 51,117 | 19.40%   | 443,660 | 27.97%   |
| 11月                   | 45,242 | 5.04%    | 488,902 | 25.43%   |
| 12月                   | 41,683 | -4.57%   | 530,586 | 22.41%   |
| *以上數字系公司內部結算,未經會計師查核. |        |          |         |          |