

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	44,496	98.79%	44,496	98.79%
Feb	38,482	26.96%	82,978	57.47%
Mar	50,480	17.51%	133,458	39.53%
Apr	42,028	48.25%	175,486	41.52%
May	42,151	33.53%	217,637	39.90%
June	43,092	12.75%	260,729	34.54%
July	45,610	43.59%	306,339	35.82%
Aug	41,528	-1.72%	347,867	29.89%
Sep	44,676	23.83%	392,543	29.18%
Oct	51,117	19.40%	443,660	27.97%
Nov	45,242	5.04%	488,902	25.43%
Dec	41,683	-4.57%	530,586	22.41%

*Year 2024 figures have not been audited.