

單位：新臺幣百萬元

| 月份 | 月營收 | 年度增(減)比率 | 累計金額 | 年度增(減)比率 |
|-----|--------|----------|---------|----------|
| 1月 | 51,144 | 14.94% | 51,144 | 14.94% |
| 2月 | 46,172 | 19.98% | 97,316 | 17.28% |
| 3月 | 55,996 | 10.93% | 153,312 | 14.88% |
| 4月 | 48,754 | 16.00% | 202,067 | 15.15% |
| 5月 | 45,181 | 7.19% | 247,247 | 13.61% |
| 6月 | 56,434 | 30.96% | 303,681 | 16.47% |
| 7月 | 43,220 | -5.24% | 346,901 | 13.24% |
| 8月 | 44,547 | 7.27% | 391,448 | 12.53% |
| 9月 | 54,330 | 21.61% | 445,778 | 13.56% |
| 10月 | 52,026 | 1.78% | 497,804 | 12.20% |
| 11月 | 46,896 | 3.65% | 544,700 | 11.41% |
| 12月 | 51,266 | 22.99% | 595,966 | 12.32% |

*以上數字系公司內部結算,未經會計師查核.